Greentree Road Sidewalk -- No. 500506

Category Agency

Transportation

Public Works & Transportation

Date Last Modified

Required Adequate Public Facility

May 15, 2006 NO

Planning Area

Bethesda-Chevy Chase

Relocation Impact

None.

EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru	Est.	Total	E)/07	F)/00	F) (00	5446			Beyond
	Total	FY05	FY06	6 Years	FY07	FY08	FY09	FY10	FY11	FY12	6 Years
Planning, Design	,										
and Supervision	368	0	0	368	0	0	105	263	0	0	0
Land	196	0	0	196	0	0	196	0	0	0	0
Site Improvements			V								
and Utilities	281	0	0	281	0	0	0	281	0	0	0
Construction	2,253	0	0	2,253	0	0	0	2,253	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,098	0	0	3,098	0	0	301	2,797	0	0	0
				FUNDIN	G SCHED	JLE (\$000)				
G.O. Bonds	3,098	0	0	3,098	0	0	301	2.797	0	0	0
			ANINILIA	LODEDA	TIMO DUD	OFT IMP	OT (0000)				

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides approximately 6,400 linear feet of five foot wide concrete sidewalk along the north side of Greentree Road, curb and gutter, residential sidewalk ramps, and expansion of existing drainage system from Old Georgetown Road (MD 187) to Fernwood Road. The proposed sidewalk will provide access to public transportation on Old Georgetown Road, a church and a nursing home on Greentree Road, National Institute of Health (NIH), Suburban Hospital, Bradley Hills Elementary School, Wyngate Elementary School, North Bethesda Middle School, The Woods Academy, Ayrlawn Park, Fernwood Park, McCrills Gardens and Bradley Park.

Service Area

Bethesda-Chevy Chase

JUSTIFICATION

Property owners have contacted DPWT to request a sidewalk to eliminate the unsafe condition of pedestrians walking along the edge of the road to access NIH and businesses on Old Georgetown Road. This road is a primary traffic connector from Old Georgetown Road to the developed areas west of Old Georgetown Road and has a number of side street connections with Bradley Boulevard. The sidewalk will provide a needed safe path for pedestrians in the community and the storm drain system is needed to accommodate the curb and gutter constructed as part of the sidewalk. The storm drain system will also improve the drainage along Greentree Road, particularly along the older, narrower segment which lacks adequate drainage.

Plans and Studies

Montgomery County Department of Public Works and Transportation, "Greentree Road Sidewalk, Phase 1 - Facility Planning Study, Needs And Purpose Statement", dated July 7, 2003. A pedestrian impact analysis has been completed for this project.

Cost Change

Cost increase is due to the addition of traffic calming measures, removal of trees, provision of tree protection measures for specimen and significant trees, and due to more accurate cost estimates based on design, including land costs and requirements from permitting agencies. This project has been delayed by one year for fiscal reasons.

STATUS

Preliminary design

XPENDITURE DATA Date First Appropriation	FY	(\$000)
Initial Cost Estimate		1,788
First Cost Estimate		1,700
Current Scope	FY07	3,098
Last FY's Cost Estimate		1,788
Present Cost Estimate		3,098
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	. 0
Total Partial Closeout		0

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partment of Permitting Services

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MAP

See Map on Next Page

